

	RSEA Annual Budget 2022					
	Actual	Budget	Goal: 150			
Income						
Starting Balance 2022	\$ 2,909.53	\$ 2,909.53	# Paid Members	Membership Income		
Membership Dues	\$ 216.95	\$ 6,508.50	5	43.39	US Payments	
Membership Dues	\$ 85.88		2	42.94	International Payments	
Sponsorships	\$ 7,892.10	\$ 8,000.00				
Total Income	\$ 11,104.46	\$ 17,418.03				
Expenses						
GoDaddy Launch Business Hosting	\$ 1,006.64	\$ 250.00	Renews in June 2026 (5 year renewal)			
Office 365 - GoDaddy	\$ 71.88	\$ 71.88	Renews Annually in July			
Linac.org domaine - GoDaddy	\$ -	\$ 41.98	Renews 2024 in February (2 year renewal)			
Website Security - GoDaddy	\$ -	\$ 4.99	Renews 2024 in February			
Paid Membership Pro	\$ 297.00	\$ 297.00	Renews Annually in April			
Office 365 - GoDaddy - extension	\$ 215.64	-	Extend email on GoDaddy to match Hosting date - one-time fee			
ProofPoint email protection - GoDaddy	\$ 277.67	\$ 60.00	\$5/mo. aligns with hosting and email dates			
Divi Theme	\$ 89.00	\$ 89.00	Renews Annually in May			
ListServe	\$ 886.50	\$ 1,764.00	Annual Cost			
Annual Meeting	\$ 5,343.60	\$ 8,000.00	Annual Cost			
Bank Fees	\$ -	\$ -	None			
Total Expenses	\$ 8,187.93	\$ 10,578.85				
Total Balance	\$ 2,916.53	\$ 6,839.18				